



## 90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A JUN/2010	GASTO MENS JUL/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,692,075.17	20,164,800.40	5,275,115.24	25,439,915.64	19,252,159.53	43.07
173	PREVISION SOCIAL A POLICIAS	252,049,962.35	100,689,357.80	25,053,846.53	125,743,204.33	126,306,758.02	50.11
174	GRATIFICACION FIN AÑO POLICIAS	18,936,111.88	423,040.85	562,819.50	985,860.35	17,950,251.53	94.79
175	PRIMA VACACIONAL A POLICIAS	4,063,888.12	3,488,411.68	19,614.67	3,508,026.35	555,861.77	13.67
<b>170</b>	<b>REMUNERACIONES A POLICIAS</b>	<b>319,742,037.52</b>	<b>124,765,610.73</b>	<b>30,911,395.94</b>	<b>155,677,006.67</b>	<b>164,065,030.85</b>	<b>51.3</b>
<b>100</b>	<b>SERVICIOS PERSONALES</b>	<b>319,742,037.52</b>	<b>124,765,610.73</b>	<b>30,911,395.94</b>	<b>155,677,006.67</b>	<b>164,065,030.85</b>	<b>51.3</b>
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	11,996,896.05	341,741.31	12,338,637.36	544,391.12	4.22
<b>240</b>	<b>SERVICIOS DE MANTENIMIENTO</b>	<b>12,883,028.48</b>	<b>11,996,896.05</b>	<b>341,741.31</b>	<b>12,338,637.36</b>	<b>544,391.12</b>	<b>4.2</b>
<b>200</b>	<b>SERVICIOS DIVERSOS</b>	<b>12,883,028.48</b>	<b>11,996,896.05</b>	<b>341,741.31</b>	<b>12,338,637.36</b>	<b>544,391.12</b>	<b>4.2</b>
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	26,357,817.42	5,123,865.21	31,481,682.63	15,518,317.37	33.01
<b>320</b>	<b>ARTICULOS DE CONSUMO</b>	<b>47,000,000.00</b>	<b>26,357,817.42</b>	<b>5,123,865.21</b>	<b>31,481,682.63</b>	<b>15,518,317.37</b>	<b>33.0</b>
<b>300</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>47,000,000.00</b>	<b>26,357,817.42</b>	<b>5,123,865.21</b>	<b>31,481,682.63</b>	<b>15,518,317.37</b>	<b>33.0</b>
723	INSTITUCIONES DE CREDITO	206,973,934.00	72,329,935.11	14,367,649.62	86,697,584.73	120,276,349.27	58.11
<b>720</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>72,329,935.11</b>	<b>14,367,649.62</b>	<b>86,697,584.73</b>	<b>120,276,349.27</b>	<b>58.1</b>
<b>700</b>	<b>DEUDA PUBLICA REGISTRADA</b>	<b>206,973,934.00</b>	<b>72,329,935.11</b>	<b>14,367,649.62</b>	<b>86,697,584.73</b>	<b>120,276,349.27</b>	<b>58.1</b>
<b>TOTAL DE LA DEPENDENCIA</b>		<b>586,599,000.00</b>	<b>235,450,259.31</b>	<b>50,744,652.08</b>	<b>286,194,911.39</b>	<b>300,404,088.61</b>	<b>51.2</b>
<b>TOTAL GLOBAL DEL AYUNTAMIENTO</b>		<b>586,599,000.00</b>	<b>235,450,259.31</b>	<b>50,744,652.08</b>	<b>286,194,911.39</b>	<b>300,404,088.61</b>	<b>51.2</b>